

### PRELIMINARY BUDGET DATA SHEET FY 2001-2002

#### **Revision #1**

**County:** 56 Yellowstone District: 0965 Billings Elem

1. * Bu	CERTIFIED ANB  dget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per Al Entitlem	
E1	BILLINGS K-6	7520	13,905.00	26,895,10	64 00
M1	BILLINGS 7-8	2454	51,500.00	11,486,2	
2.	* DIRECT STATE AID		, 		
3.	FY2002 BUDGET LIMITS WITH 53				
				34,442,4	40.37
	* b. Maximum Budget Limit				
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:			
				34,724,9	48.30
	* b. FY 2000-2001 Maximum Budget				
	* c. FY 2000-2001 ANB			1	0,115
	* d. FY 2000-2001 Adopted General	Fund Budget		42,557,0	24.43
	* e. FY 2000-2001 Over-BASE Levy	y As Submitted On Budget		7,832,0	76.13
	* f. FY 2000-2001 Equalization Statu	18		Equalized	EQ
	Block Grant Eligitility Status?  Block Grant Rates Instructional Block Grant Rate [IBG] Free Related Services Block Grant Rate [RS Pro-rate To Determine Block Grant R	per ANB SBG] per ANB		· · · · · · · · · · · · · · · · · · ·	Yes 117.34 36.65 22285
	Special Education Allowable Cost Pa	vments			
	* a. Instructional Block Grant Entitle	•		1,170,3	49.16
	* b. Related Services Block Grant En	ntitlement [RSBG rate X Al	NB]	365,5	547.10
	c. Reimbursement for Disproportion	onate Costs (OPI Certified	)	1,096,2	43.43
	* d. Total Special Education Allowal	ble Cost Payment (District)	) [5a + 5b + 5c	2,632,1	39.69
	Prorated Cooperative Cost Payments	•	•		
	* e. Related Services Block Grant En	ntitlement (Paid Directly to	Coop)		N/A
	Required Local Match				
	* f(i). District's Required Match for IB	G [5a X 0.3 <u>3]</u>		386,2	215.22
	f(ii) District's Required Match for RS	BBG [5b X 0.33]		120,6	530.54
	* f(iii District's RSBG Match to be Pai	=	ve [5e X 0.33]		N/A
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			506,8	345.76

County: 56 Yellowstone
District: 0965 Billings Elem

		inium Speciai Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,042,742.02
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	13,766,903.84
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,007,190.35
	c.	Tax Year 2000 District Taxable Value	
		Elementary	130,842,443.0
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	10,115
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	130,659.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEF	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	12.94
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	29.14
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone District: 0966 Billings H S

1.	CERTIFII	ED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit		ANB	Entitlement	Entitlement
H1	BILLINGS I	HS 9-12	5630	206,000.00	26,145,065.00
2.	* DIRECT S	STATE AID			11,778,926.06
3.	FY2002 B	UDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
	* a. BAS	SE Budge			23,149,785.86
	* b. Max	imum Budget Limit			28,612,114.15
4.	PRIOR Y	EAR INFORMATION FOR BU	UDGETING:		
	* a. FY 2	2000-2001 BASE Budget			22,966,537.00
	* b. FY 2	2000-2001 Maximum Budget			28,408,948.15
	* c. FY 2	2000-2001 ANB			5,625
	* d. FY 2	2000-2001 Adopted General Fu	ınd Budget		25,862,295.00
	* e. FY 2	2000-2001 Over-BASE Levy A	s Submitted On Budget	t	2,895,758.00
	* f. FY 2	2000-2001 Equalization Status		I	Equalized EQ
5.	SPECIAL	EDUCATION FUNDING (F	Y 2001-2002):		
	Block Gra Block Gra Instruction	nal Block Grant Rate [IBG] per	ANB		Yes 117.34
		ervices Block Grant Rate [RSB			
	Pro-rate T	o Determine Block Grant Rate	s & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Ed	lucation Allowable Cost Paym	nents		
	* a. Instr	ructional Block Grant Entitleme	ent [IBG rate X ANB]		660,624.20
	* b. Rela	ted Services Block Grant Entitl	ement [RSBG rate X A	NB]	206,339.50
		nbursement for Disproportiona	,		
		l Special Education Allowable	The state of the s		1,477,809.90
		Cooperative Cost Payments	(Members of Cooper		
	* e. Rela	ted Services Block Grant Entit	lement (Paid Directly t	o Coop)	N/A
	Required	Local Match			
	* f(i). Dist	rict's Required Match for IBG [	5a X 0.33]		218,005.99
		rict's Required Match for RSBO			
	* f(iii Dist	rict's RSBG Match to be Paid b	by District to Cooperati	ve [5e X 0.33]	N/A
		l Required Local Match To A ) + 5f(ii) + 5f(iii)]			286,098.03

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		nimum Special Education Budget 10 Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,153,061.73
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	9,293,779.59
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	544,042.00
	c.	Tax Year 2000 District Taxable Value	
		High School	161,609,079.0
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	5,625
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WI	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	112,571.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	28.73
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	29.14
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone
District: 0967 Lockwood Elem

1.	CERTIFI	ED ANB	FY 2001-2002	*Basic	*Per Al	NB
* Bu	dget Unit		ANB	Entitlement	Entitlen	nent
E1	LOCKWO	OD K-6	894	14,090.40	3,284,2	287.80
M1	LOCKWO	OD 7-8	277	49,440.00	1,370,0	42.00
2.	* DIRECT	STATE AID			2,108,8	83.51
3.	FY2002 I	BUDGET LIMITS WITH 53% S	SPECIAL ED FUNDIN	NG		
		SE Budge			4,037,6	519.67
	* b. Ma	ximum Budget Limit			5,009,6	529.08
4.		TEAR INFORMATION FOR BU				
					4,185,0	08.34
		2000-2001 Maximum Budget				
						1,202
	* d. FY	2000-2001 Adopted General Fu	nd Budget		5,113,1	96.89
	* e. FY	2000-2001 Over-BASE Levy As	s Submitted On Budget	t	928,1	188.55
	* f. FY	2000-2001 Equalization Status		F	Equalized	EQ
	receive the Block Gr	Block Grant Eligiblity Status = " ne funding listed. Block Grant E rant Eligitility Status? rant Rates	Eligiblity Status = "No	" means you have NOT yet q	ualified.)	Yes
	Instructio	onal Block Grant Rate [IBG] per A	ANB		·	117.34
	Related S	Services Block Grant Rate [RSBC	G] per ANB		=-	36.65
	Pro-rate 7	Γο Determine Block Grant Rates	& Reimbursement Fo	or Disproportionate Costs	0.54	22285
	Special E	Education Allowable Cost Paymo	ents			
	* a. Inst	tructional Block Grant Entitlement	nt [IBG rate X ANB]		137,4	105.14
	* b. Rel	ated Services Block Grant Entitle	ement [RSBG rate X A	NB]		N/A
	c. Rei	mbursement for Disproportiona	te Costs (OPI Certified	d)	38,4	426.75
	* d. Tot	al Special Education Allowable	Cost Payment (District	t) $[5a + 5b + 5c$	175,8	331.89
		<b>Cooperative Cost Payments</b>	(Members of Cooper	atives Only)		
	* e. Rel	ated Services Block Grant Entitl	ement (Paid Directly to	o Coop)	42,9	917.15
	Required	Local Match				
	* f(i). Dis	trict's Required Match for IBG [5	5a X 0.33]		45,3	343.70
		trict's Required Match for RSBG				N/A
	* f(iii Dis	trict's RSBG Match to be Paid b	y District to Cooperati	ve [5e X 0.33]	14,1	162.66
		al Required Local Match To Avii) + 5f(ii) + 5f(iii)]			59,5	506.36

District: 0967 Lockwood Elem

	* g.	Minimum Special Education Budget to Avoid Reversions	
		[5a + 5b + 5f(iv)]	196,911.50
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	1,722,260.31
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	92,701.62
	c.	Tax Year 2000 District Taxable Value	
		Elementary	11,834,695.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	1,202
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	20,290.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	9.85
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	29.14
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone

District: 0968 Blue Creek Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
	udget Unit	ANB		
E1	BLUE CREEK K-6	169	18,540.00	633,107.80
2.	* DIRECT STATE AID			291,286.57
3.	FY2002 BUDGET LIMITS WITH	53% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			563,004.66
	* b. Maximum Budget Limit			697,780.24
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			514,464.38
	* b. FY 2000-2001 Maximum Budg	get		638,101.41
	* c. FY 2000-2001 ANB			155
	* d. FY 2000-2001 Adopted Gene	ral Fund Budget		529,300.00
	* e. FY 2000-2001 Over-BASE Le	evy As Submitted On Budget	t	14,835.62
	* f. FY 2000-2001 Equalization St	atus		Equalized EQ
	(NOTE: Block Grant Eligiblity Stat receive the funding listed. Block GBlock Grant Eligitility Status?  Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate [Pro-rate To Determine Block Grant]	rant Eligiblity Status = "No grant Eligiblity Status = "No g	" means you have NOT yet	t qualified.) Yes 117.34 36.65
	Special Education Allowable Cost 1	Payments		
	* a. Instructional Block Grant Enti	•		19,830.46
	* b. Related Services Block Grant	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Dispropo	rtionate Costs (OPI Certified	d)	8,175.88
	* d. Total Special Education Allov	vable Cost Payment (District	t) $[5a + 5b + 5c$	28,006.34
	Prorated Cooperative Cost Payme	nts (Members of Cooper	atives Only)	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	6,193.85
	Required Local Match			
	* f(i). District's Required Match for I	IBG [5a X 0.33]		6,544.05
	f(ii) District's Required Match for I			
	* f(iii District's RSBG Match to be l	Paid by District to Cooperati	ve [5e X 0.33]	2,043.97
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		8,588.02

District: 0968 Blue Creek Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	28,418.48
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	211,594.55
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	11,549.04
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,334,082.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	155
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,616.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	15.06
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	29.14
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone

District: 0969 Canyon Creek Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	CANYON CREEK K-6	200	14,461.20	748,620.00
<b>M</b> 1	CANYON CREEK 7-8	58	45,320.00	290,043.50
2.	* DIRECT STATE AID			491,004.78
3.	FY2002 BUDGET LIMITS WITH 53	8% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			926,793.66
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FOR	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			860,509.50
	* b. FY 2000-2001 Maximum Budget			1,069,498.36
	* c. FY 2000-2001 ANB			245
	* d. FY 2000-2001 Adopted General	l Fund Budget		1,011,418.41
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget		150,908.91
	* f. FY 2000-2001 Equalization State	us		Equalized EQ
	(NOTE: Block Grant Eligiblity Status receive the funding listed. Block Grant Eligitility Status?	ant Eligiblity Status = "No'	' means you have NOT yet	qualified.)
				103
	Block Grant Rates	AND		117.24
	Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [R			
	Pro-rate To Determine Block Grant R			
			i Disproportionate Costs	0.5422205
	* a. Instructional Block Grant Entitle	•		30,273.72
	* b. Related Services Block Grant En			
	c. Reimbursement for Disproporti			
	* d. Total Special Education Allowa			· · · · · · · · · · · · · · · · · · ·
	Prorated Cooperative Cost Payment	•		,
	* e. Related Services Block Grant E	ntitlement (Paid Directly to	o Coop)	9,455.70
	Required Local Match			
	* f(i). District's Required Match for IB	G [5a X 0.33]		9,990.33
	f(ii) District's Required Match for RS			
	* f(iii District's RSBG Match to be Pa			
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			13,110.71

District: 0969 Canyon Creek Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	43,384.43
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
	a.	•	360,199.82
	b.	Elementary FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	500,199.82
	υ.		15 100 50
		Elementary	15,106.56
	c.	Tax Year 2000 District Taxable Value	2 222 0 0 0
		Elementary	
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	245
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	4,421.00
	b.	Statewide General Fund GTB Ratio	,
		Elementary	17.70
		High School	•
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
٠.	a.	District Debt Service Mill Value Per ANB	
	u.	Elementary	9.07
	b.	County Retirement Mill Value per AN	7.07
	0.	Elementary	13.46
		•	
		High School	29.14
	c.	Statewide Mill Value per ANB	10.04
		Elementary	
		High School	38.78



County: 56 Yellowstone District: 0970 Laurel Elem

1.	CERT	IFIED ANB	FY 2001-2002	*Basic	*Per ANB	
* Bu	dget Unit		ANB	Entitlement	Entitlement	
E1	LAURE	- L K-6	859	13,905.00	3,158,714.80	
M1	LAURE	L 7-8	284	51,500.00	1,404,167.00	
2.	* DIREC	CT STATE AID			2,068,844.20	
3.	FY200	02 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG		
		BASE Budge			4,178,920.85	
		Maximum Budget Limit				
4.		R YEAR INFORMATION FOR BU				
					4,246,028.14	
		FY 2000-2001 Maximum Budget				
	* d. I	FY 2000-2001 Adopted General Fu	nd Budget		5,184,140.00	
	* e. I	FY 2000-2001 Over-BASE Levy A	s Submitted On Budget	t	938,111.86	
	* f. I	FY 2000-2001 Equalization Status		I	Equalized EQ	)
	Block	e the funding listed. Block Grant I  Grant Eligitility Status?  Grant Rates				S
		ctional Block Grant Rate [IBG] per				٢
		d Services Block Grant Rate [RSB0	=			,
	Pro-ra	te To Determine Block Grant Rate	s & Reimbursement Fo	or Disproportionate Costs	0.5422285	
	Specia	al Education Allowable Cost Paym	ents			
		Instructional Block Grant Entitleme			134,119.62	
		Related Services Block Grant Entitle	•	-		
		Reimbursement for Disproportiona				
		Total Special Education Allowable	•		328,239.31	
		ted Cooperative Cost Payments	•	• .	41,000,07	
	* e. I	Related Services Block Grant Entit	lement (Paid Directly t	o Coop)	41,890.95	
	_	red Local Match				
		District's Required Match for IBG [				
		District's Required Match for RSBC				ł
		District's RSBG Match to be Paid b	-	ve [5e X 0.33]	13,824.01	
		Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			58,083.48	

County: 56 Yellowstone District: 0970 Laurel Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	192,203.10
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	1,670,710.35
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	143,191.10
	c.	Tax Year 2000 District Taxable Value	
		Elementary	18,222,588.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	1,170
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	13,883.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	15.57
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone District: 0971 Laurel H S

# Budget Unit	1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
2. * DIRECT STATE AID         1,411,690.59           3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING           * a. BASE Budge         2,691,456.46           * b. Maximum Budget Limit         3,340,467.04           4. PRIOR YEAR INFORMATION FOR BUDGETING:         2,848,738.02           * a. FY 2000-2001 BASE Budget         2,848,738.02           * b. FY 2000-2001 Maximum Budget         3,536,652.32           * c. FY 2000-2001 AlbB         648           * d. FY 2000-2001 Alopted General Fund Budget         3,082,011.00           * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget         233,272.98           * f. FY 2000-2001 Equalization Status         Equalized         EQ           SPECIAL EDUCATION FUNDING (FY 2001-2002):           (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)         Yes           Block Grant Rates         Instructional Block Grant Rate [IBG] per ANB         117.34           Related Services Block Grant Rate [RSBG] per ANB         36.65           Pro-rate To Determine Block Grant Rate [RSBG] per ANB         36.65           Pro-rate To Determine Block Grant Entitlement [IBG rate X ANB]         71,225.38           * b. Related Services Block Grant Entitlement [RSBG rate X ANB]         N/A	* Bu	ıdget Un	<u>it</u>	ANB	Entitlement	Entitlement
* a. BASE Budge	H1	LAUR	EL HS 9-12	607	206,000.00	2,952,144.50
* a. BASE Budge	2.	* DIR	ECT STATE AID			1,411,690.59
* b. Maximum Budget Limit 3,340,467.04  4. PRIOR YEAR INFORMATION FOR BUDGETING:  * a. FY 2000-2001 BASE Budget 2,848,738.02  * b. FY 2000-2001 Maximum Budget 3,536,652.32  * c. FY 2000-2001 ANB 648  * d. FY 2000-2001 Adopted General Fund Budget 3,082,011.00  * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget 233,272.98  * f. FY 2000-2001 Equalization Status Equalized EQ  5. SPECIAL EDUCATION FUNDING (FY 2001-2002):  (NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)  Block Grant Rates  Instructional Block Grant Rate [IBG] per ANB 117.34  Related Services Block Grant Rate [RSBG] per ANB 36.65  Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs 0.5422285  Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i) District's Required Match for RSBG [5b X 0.33] N/A  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36	3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	NG	
# a. FY 2000-2001 BASE Budget		* a.	BASE Budge			2,691,456.46
* a. FY 2000-2001 BASE Budget 2,848,738.02  * b. FY 2000-2001 Maximum Budget 3,536,652.32  * c. FY 2000-2001 ANB 648  * d. FY 2000-2001 Adopted General Fund Budget 3,082,011.00  * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget 233,272.98  * f. FY 2000-2001 Equalization Status Equalized EQ  * FY 2000-2001 Equalization Status Equalized EQ  * SPECIAL EDUCATION FUNDING (FY 2001-2002):  (NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)  * Block Grant Eligitility Status? Yes  * Block Grant Rates  Instructional Block Grant Rate [IBG] per ANB 117.34  * Related Services Block Grant Rate [RSBG] per ANB 36.65  * Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs 0.5422285  * Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  * Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  * Required Local Match  * f(ii) District's Required Match for IBG [5a X 0.33] 23,504.38  * f(iii) District's Required Match for RSBG [5b X 0.33] 7,341.36  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36		* b.	Maximum Budget Limit			3,340,467.04
* b. FY 2000-2001 Maximum Budget 3,536,652.32 * c. FY 2000-2001 ANB 648 * d. FY 2000-2001 Adopted General Fund Budget 3,082,011.00 * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget 233,272.98 * f. FY 2000-2001 Equalization Status Equalized EQ  5. SPECIAL EDUCATION FUNDING (FY 2001-2002):  (NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)  Block Grant Eligitility Status? Yes  Block Grant Rates  Instructional Block Grant Rate [IBG] per ANB 117.34  Related Services Block Grant Rate [RSBG] per ANB 36.65  Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs 0.5422285  Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38 * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36 * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  * f(ii) District's Required Match for RSBG [5b X 0.33] 7,341.36  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36	4.	PRIC	OR YEAR INFORMATION FOR B	SUDGETING:		
* c. FY 2000-2001 ANB		* a.	FY 2000-2001 BASE Budget			2,848,738.02
* d. FY 2000-2001 Adopted General Fund Budget 3,082,011.00 * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget 233,272.98 * f. FY 2000-2001 Equalization Status Equalized EQ  5. SPECIAL EDUCATION FUNDING (FY 2001-2002):  (NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)  Block Grant Rates  Instructional Block Grant Rate [IBG] per ANB 117.34  Related Services Block Grant Rate [RSBG] per ANB 36.65  Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs 0.5422285  Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38 * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36 * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36		* b.	FY 2000-2001 Maximum Budget			3,536,652.32
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget 233,272.98 * f. FY 2000-2001 Equalization Status Equalized EQ  5. SPECIAL EDUCATION FUNDING (FY 2001-2002):  (NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)  **Block Grant Eligitility Status?**  Block Grant Rates  Instructional Block Grant Rate [IBG] per ANB 117.34  Related Services Block Grant Rate [RSBG] per ANB 36.65  Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs 0.5422285  Special Education Allowable Cost Payments  ** a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  ** b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  ** d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  ** Prorated Cooperative Cost Payments (Members of Cooperatives Only)  ** e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  ** Required Local Match  ** f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  ** f(iii) Total Required Local Match To Avoid Reversions		* c.	FY 2000-2001 ANB			648
* f. FY 2000-2001 Equalization Status Equalized BQ  5. SPECIAL EDUCATION FUNDING (FY 2001-2002): (NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)  Block Grant Eligitility Status? Yes  Block Grant Rates Instructional Block Grant Rate [IBG] per ANB 117.34 Related Services Block Grant Rate [RSBG] per ANB 36.65 Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs 0.5422285  Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Reguired Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iii) Total Required Local Match To Avoid Reversions		* d.	FY 2000-2001 Adopted General F	Fund Budget		3,082,011.00
5. SPECIAL EDUCATION FUNDING (FY 2001-2002): (NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)  Block Grant Eligitility Status?  Yes  Block Grant Rates Instructional Block Grant Rate [IBG] per ANB Instructional Block Grant Rate [RSBG] per ANB Related Services Block Grant Rate [RSBG] per ANB To-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB]  * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  * c. Reimbursement for Disproportionate Costs (OPI Certified)  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c I11,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  22,246.55  Required Local Match  * f(i) District's Required Match for IBG [5a X 0.33]  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  * f(iii) Total Required Local Match To Avoid Reversions		* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	233,272.98
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)  Block Grant Eligitility Status?  Yes  Block Grant Rates  Instructional Block Grant Rate [IBG] per ANB  Instructional Block Grant Rate [RSBG] per ANB  Related Services Block Grant Rate [RSBG] per ANB  Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs  Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB]  * b. Related Services Block Grant Entitlement [RSBG rate X ANB]  * c. Reimbursement for Disproportionate Costs (OPI Certified)  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c  Ill,458.74  Prorated Cooperative Cost Payments  (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop)  22,246.55  Required Local Match  * f(i) District's Required Match for IBG [5a X 0.33]  N/A  * f(iii District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		* f.	FY 2000-2001 Equalization Status		Ed	qualized EQ
receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)  Block Grant Eligitility Status?  Yes  Block Grant Rates  Instructional Block Grant Rate [IBG] per ANB 117.34  Related Services Block Grant Rate [RSBG] per ANB 36.65  Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs 0.5422285  Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] N/A  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions	5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
Block Grant Eligitility Status?  Block Grant Rates  Instructional Block Grant Rate [IBG] per ANB 117.34  Related Services Block Grant Rate [RSBG] per ANB 36.65  Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs 0.5422285  Special Education Allowable Cost Payments  a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  f (i) District's Required Match for IBG [5a X 0.33] 23,504.38  f (ii) District's Required Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  f (iv) Total Required Local Match To Avoid Reversions						
Instructional Block Grant Rate [IBG] per ANB		recei	ive the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qu	alified.)
Instructional Block Grant Rate [IBG] per ANB 117.34 Related Services Block Grant Rate [RSBG] per ANB 36.65 Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs 0.5422285  Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		Bloc	k Grant Eligitility Status?			Yes
Related Services Block Grant Rate [RSBG] per ANB 36.65  Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs 0.5422285  Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		Bloc	k Grant Rates			
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs  Special Education Allowable Cost Payments  * a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match for RSBG [5b X 0.33] N/A  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions			_			
** a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  ** b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  ** d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  ** Prorated Cooperative Cost Payments (Members of Cooperatives Only)  ** e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  ** Required Local Match  ** f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  ** f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  ** f(iv) Total Required Local Match To Avoid Reversions		Rela	ted Services Block Grant Rate [RSI	BG] per ANB		36.65
* a. Instructional Block Grant Entitlement [IBG rate X ANB] 71,225.38  * b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match for RSBG [5b X 0.33] N/A  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] N/A  c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match for RSBG [5b X 0.33] N/A  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		Spec	ial Education Allowable Cost Payı	nents		
c. Reimbursement for Disproportionate Costs (OPI Certified) 40,233.36  * d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74  Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match for RSBG [5b X 0.33] N/A  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		71,225.38
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c 111,458.74 Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match for RSBG [5b X 0.33] N/A  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		* b.	Related Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A
Prorated Cooperative Cost Payments (Members of Cooperatives Only)  * e. Related Services Block Grant Entitlement (Paid Directly to Coop) 22,246.55  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match for RSBG [5b X 0.33] N/A  * f(iii District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		c.	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	40,233.36
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)  Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33]  f(ii) District's Required Match for RSBG [5b X 0.33]  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]  * f(iv) Total Required Local Match To Avoid Reversions		* d.	Total Special Education Allowabl	e Cost Payment (District	t) [5a + 5b + 5c	111,458.74
Required Local Match  * f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match for RSBG [5b X 0.33] N/A  * f(iii District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		Pror	rated Cooperative Cost Payments	(Members of Cooper	ratives Only)	
* f(i). District's Required Match for IBG [5a X 0.33] 23,504.38  f(ii) District's Required Match for RSBG [5b X 0.33] N/A  * f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		* e.	Related Services Block Grant Ent	itlement (Paid Directly t	o Coop)	22,246.55
f(ii) District's Required Match for RSBG [5b X 0.33] N/A  * f(iii District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		Requ	uired Local Match			
* f(iii District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 7,341.36  * f(iv) Total Required Local Match To Avoid Reversions		* f(i).	District's Required Match for IBG	[5a X 0.33]		23,504.38
* f(iv) Total Required Local Match To Avoid Reversions		f(ii)				
		* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	7,341.36
		* f(iv)				30.845.74

County: 56 Yellowstone District: 0971 Laurel H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	102,071.12
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	1,182,869.82
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	54,563.39
	c.	Tax Year 2000 District Taxable Value	
		High School	17,839,691.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	648
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	16,648.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	27.53
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	29.14
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone

District: 0972 Elder Grove Elem

1.	CERTIFIE	D ANB	FY 2001-2002	*Basic Entitlement	*Per AN	
* Bu	dget Unit		ANB	<u> </u>	Enduemo	ent
E1	ELDER GRO	VE K-6	257	15,017.40	960,5	11.80
M1	ELDER GRO	VE 7-8	60	39,140.00	300,01	15.00
2.	* DIRECT S	TATE AID			587,66	63.83
3.	FY2002 BU	JDGET LIMITS WITH 53% S	SPECIAL ED FUNDIN	<b>VG</b>		
	* a. BAS	E Budge			1,114,86	54.54
	* b. Maxi	mum Budget Limit			1,384,74	41.08
4.	PRIOR YE	AR INFORMATION FOR BU	DGETING:			
	* a. FY 2	000-2001 BASE Budget			1,098,64	48.00
	* b. FY 2	000-2001 Maximum Budget			1,363,71	11.37
	* c. FY 20	000-2001 ANB				307
	* d. FY 2	000-2001 Adopted General Fu	nd Budget		1,098,64	48.00
	* e. FY 2	000-2001 Over-BASE Levy As	Submitted On Budget	<u></u>		0.00
	* f. FY 2	000-2001 Equalization Status		F	Equalized	EQ
	Block Gra Block Gra Instruction	al Block Grant Rate [IBG] per A	ANB		1	Yes 117.34
		rvices Block Grant Rate [RSBC				36.65
	Pro-rate To	Determine Block Grant Rates	& Reimbursement Fo	or Disproportionate Costs	0.542	22285
	-	ucation Allowable Cost Paymo				
		actional Block Grant Entitlement	-			96.78
		ed Services Block Grant Entitle				N/A
		bursement for Disproportiona				67.48
		Special Education Allowable	•		41,70	64.26
		Cooperative Cost Payments ed Services Block Grant Entitl	•	•	11.6	18.05
			ement (Faid Directly to	o Coop)	11,0	16.03
	-	Local Match				
		ict's Required Match for IBG [5				74.94
		ict's Required Match for RSBG				N/A
		ict's RSBG Match to be Paid by Required Local Match To Av	=	ve [3e A 0.33]	3,8	33.96
		•			16,10	08.90

District: 0972 Elder Grove Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	53,305.68
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	454,989.85
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	22,396.15
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,839,141.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	307
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	. 14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	5,611.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	9.25
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	29.14
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone

District: 0975 Custer K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	CUSTER K-6	53	13,534.20	199,163.40
H1	CUSTER HS 9-12	31	206,000.00	155,232.50
M1	CUSTER 7-8	20	55,620.00	100,205.00
2.	* DIRECT STATE AID			326,200.53
3.	FY2002 BUDGET LIMITS WITH 53	% SPECIAL ED FUNDING	Ğ	
	* a. BASE Budge			602,413.42
	* b. Maximum Budget Limit			750,446.39
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			584,698.71
	* b. FY 2000-2001 Maximum Budget			728,526.35
	* c. FY 2000-2001 ANB			95
	* d. FY 2000-2001 Adopted General	Fund Budget		709,588.85
	* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			124,890.14
	* f. FY 2000-2001 Equalization Statu	ıs	]	Equalized EQ
5.	SPECIAL EDUCATION FUNDING	(FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status		• 1	
	receive the funding listed. Block Gra	nt Eligiblity Status = "No" i	means you have NOT yet o	qualified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] J	per ANB		117.34
	Related Services Block Grant Rate [RS	SBG] per ANB		36.65
	Pro-rate To Determine Block Grant R	ates & Reimbursement For	Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pa	yments		
	* a. Instructional Block Grant Entitle	ement [IBG rate X ANB]		12,203.36
	* b. Related Services Block Grant En	ntitlement [RSBG rate X AN	B]	N/A
	c. Reimbursement for Disproportion	onate Costs (OPI Certified)		0.00
	* d. Total Special Education Allowa	• '	-	12,203.36
	Prorated Cooperative Cost Payments	, .	• .	
	* e. Related Services Block Grant E	ntitlement (Paid Directly to	Coop)	3,811.60

District: 0975 Custer K-12 Schools

* ftji. District's Required Match for IBG [5a X 0.33]			Requ	uired Local Match	
* f(iii)   District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]   1,257.83     * f(iv)   Total Required Local Match To Avoid Reversions [5(ii) +5f(ii) +5f(ii) +5f(iii)   5,284.94     * Minimum Special Education Budget To Avoid Reversions [5a + 5b + 5f(iv)]   17,488.30     * F(iv)   Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]   17,488.30     * F(iv)   Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]   17,488.30     * F(iv)   Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]   17,488.30     * F(iv)   Minimum Special Education Budget To Avoid Reversions [5a + 5b + 5f(iv)]   17,488.30     * F(iv)   Minimum Special Education Budget To Avoid Reversions [5a + 5b + 5f(iv)]   17,488.30     * F(iv)   Minimum Special Education Budget To Avoid Reversions [5a + 5b + 5f(iv)]   17,488.30     * F(iv)   Minimum Special Education Allowable Costs & Prorated Coop Amount Times 40% [129,279.90]   129,279.90     * F(iv)   Minimum Special Education Allowable Costs & Prorated Coop Amount Times 40% [129,279.90]   1,922,799.90     * F(iv)   Minimum Special Education Allowable Costs & Prorated Coop Amount Times 40% [129,279.90]   1,922,799.90     * F(iv)   Minimum Special Education Allowable Costs & Prorated Coop Amount Times 40% [129,279.90]   1,922,799.90     * F(iv)   Minimum Special Education Allowable Costs & Prorated Coop Amount Times 40% [129,279.90]   1,922,799.90     * F(iv)   Minimum Special Education Allowable Costs & Prorated Coop Amount Times 40% [129,279.90]   1,922,799.90		*	f(i).	District's Required Match for IBG [5a X 0.33]	4,027.11
* f(iv)   Total Required Local Match To Avoid Reversions   5,284.94    Minimum Special Education Budget To Avoid Reversions   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   17,488.30   18,487.2000-2001 GTB Aid Budget Area   120,2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):   a.   FY 2000-01 GTB Aid Budget Area   120,2042   11,952,77   11,			f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
Sf(i) + Sf(ii) + Sf(iii)   S,284.94   Minimum Special Education Budget To Avoid Reversions   S		*	f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,257.83
* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 17,488.30  6. SINFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):  a. FY 2000-01 GTB Aid Budget Area		*	f(iv)		5,284.94
Sa + Sb + Sf(iv)   17,488.30			Mini	imum Special Education Budget To Avoid Reversions	
SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):		*	g.		17,488.30
Elementary	6.				
High School   129,279,90     b.   FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%   Elementary   3,844,51   High School   1,952,77     c.   Tax Year 2000 District Taxable Value   Elementary   2,012,399,00   High School   2,012,399,00   d.   Tax Year 2000 County Taxable Value   201,104,035,00   e.   FY 2000-01 District ANB (Budgeted)   Elementary   63   High School   32   Elementary   14,936   High School   6,901   FY 2000-01 County ANB (Budgeted)   Elementary   14,936   High School   6,901   FY 2000-01 County ANB (Budgeted)   Elementary   14,936   High School   6,901   FY 2000-01 County ANB (Budgeted)   Elementary   14,936   High School   6,901   FY 2000-01 County ANB (Budgeted)   Elementary   14,936   High School   1,645,00   Elementary   202,00   High School   1,645,00   Elementary   17,70   High School   1,645,00   27,87   FY 2000-01 County AND COUNTY RETIREMENT FUND GTB:  a.   District Debt Service Mill Value Per ANB   Elementary   31,94   High School   62,89   Elementary   13,46   High School   29,14   H			a.	FY 2000-01 GTB Aid Budget Area	
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%				Elementary	121,250.42
Elementary				High School	129,279.90
High School   1,952.77     C. Tax Year 2000 District Taxable Value			b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
c.       Tax Year 2000 District Taxable Value       2,012,399,00         High School       2,012,399,00         d.       Tax Year 2000 County Taxable Value       201,104,035,00         e.       FY 2000-01 District ANB (Budgeted)       63         Elementary       63         High School       32         f.       FY 2000-01 County ANB (Budgeted)       6,901         Elementary       14,936         High School       6,901         7.       WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):       3         a.       District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)       1,645,00         b.       Statewide General Fund GTB Ratio       202,00         Elementary       17,70         High School       27,87         8.       DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       31,94         a.       District Debt Service Mill Value Per ANB       62,89         b.       County Retirement Mill Value per AN       13,46         High School       29,14         c.       Statewide Mill Value per ANB       18,86				Elementary	3,844.51
Elementary				High School	1,952.77
High School			c.	Tax Year 2000 District Taxable Value	
d. Tax Year 2000 County Taxable Value       201,104,035.00         e. FY 2000-01 District ANB (Budgeted)       63         High School       32         f. FY 2000-01 County ANB (Budgeted)       14,936         High School       6,901         7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):       202.00         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)       202.00         Elementary       202.00         High School       1,645.00         b. Statewide General Fund GTB Ratio       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       31.94         a. District Debt Service Mill Value Per ANB       Elementary       31.94         High School       62.89         b. County Retirement Mill Value per AN       13.46         High School       29.14         c. Statewide Mill Value per ANB       18.86				Elementary	2,012,399.00
e. FY 2000-01 District ANB (Budgeted)				High School	2,012,399.00
Elementary			d.	Tax Year 2000 County Taxable Value	201,104,035.00
High School   32			e.	FY 2000-01 District ANB (Budgeted)	
f. FY 2000-01 County ANB (Budgeted)				Elementary	63
Elementary				High School	32
High School       6,901         7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)       202.00         Elementary       202.00         High School       1,645.00         b. Statewide General Fund GTB Ratio       27.87         Elementary       17.70         High School       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       31.94         a. District Debt Service Mill Value Per ANB       31.94         High School       62.89         b. County Retirement Mill Value per AN       13.46         High School       29.14         c. Statewide Mill Value per ANB       18.86			f.	FY 2000-01 County ANB (Budgeted)	
WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)         Elementary       202.00         High School       1,645.00         b. Statewide General Fund GTB Ratio       17.70         Elementary       17.70         High School       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       31.94         a. District Debt Service Mill Value Per ANB       31.94         High School       62.89         b. County Retirement Mill Value per AN       13.46         High School       29.14         c. Statewide Mill Value per ANB       18.86				Elementary	14,936
a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  Elementary 202.00  High School 1,645.00  b. Statewide General Fund GTB Ratio  Elementary 17.70  High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary 31.94  High School 62.89  b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 13.86				High School	6,901
Elementary	7.		WEI	GHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
High School   1,645.00			a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
b. Statewide General Fund GTB Ratio  Elementary 17.70  High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary 31.94  High School 62.89  b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 13.86				Elementary	202.00
b. Statewide General Fund GTB Ratio  Elementary 17.70  High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary 31.94  High School 62.89  b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 13.86				High School	1,645.00
High School			b.		
High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary 31.94  High School 62.89  b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 18.86				Elementary	17.70
a. District Debt Service Mill Value Per ANB  Elementary 31.94  High School 62.89  b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 18.86					27.87
Elementary   31.94     High School   62.89     b. County Retirement Mill Value per AN     Elementary   13.46     High School   29.14     c. Statewide Mill Value per ANB     Elementary   18.86	8.		DEB	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
High School 62.89 b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14 c. Statewide Mill Value per ANB  Elementary 18.86			a.	District Debt Service Mill Value Per ANB	
b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 18.86				Elementary	31.94
Elementary 13.46 High School 29.14 c. Statewide Mill Value per ANB Elementary 18.86				High School	62.89
High School			b.	County Retirement Mill Value per AN	
High School				Elementary	13.46
c. Statewide Mill Value per ANB  Elementary 18.86					29.14
Elementary 18.86			c.		
					18.86
				High School	38.78



County: 56 Yellowstone District: 0976 Morin Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* B	udget Unit	ANB	Entitlement	Entitlement
E1	MORIN K-6	29	18,540.00	109,045.80
2.	* DIRECT STATE AID			57,030.85
3.	FY2002 BUDGET LIMITS WITH	I 53% SPECIAL ED FUNDIN	NG	
				110,444.14
4.	PRIOR YEAR INFORMATION F	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			110,575.49
	* b. FY 2000-2001 Maximum Bud			ŕ
	* c. FY 2000-2001 ANB			
	* d. FY 2000-2001 Adopted Gene	eral Fund Budget		133,289.66
	* e. FY 2000-2001 Over-BASE I	evy As Submitted On Budget	t	22,714.17
	* f. FY 2000-2001 Equalization S	tatus		Equalized EQ
5.	SPECIAL EDUCATION FUNDIN	NG (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Stareceive the funding listed. Block Grant Eligitility Status?	Grant Eligiblity Status = "No'	" means you have NOT you	et qualified.)
	Block Grant Rates Instructional Block Grant Rate [IB0]	Gl nor ANR		117.34
	Related Services Block Grant Rate			
	Pro-rate To Determine Block Gran			
			of Disproportionate Costs	0.5 122205
	* a. Instructional Block Grant En	titlement [IBG rate X ANB]		3,402.86
		t Entitlement [RSBG rate X A		
		ortionate Costs (OPI Certified	-	
	• •	wable Cost Payment (District		
	Prorated Cooperative Cost Payme	•		-,,,,,
	_	t Entitlement (Paid Directly to	• .	1,062.85
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0 33]		1,122.94
		RSBG [5b X 0.33]		
	• • • • • • • • • • • • • • • • • • •	Paid by District to Cooperati		
	* f(iv) Total Required Local Match			

County: 56 Yellowstone
District: 0976 Morin Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	4,876.54
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	45,037.79
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	2,724.09
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,041,837.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	29
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	35.93
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone
District: 0978 Broadview Elem

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per ANB	
* Bu	dget Unit		ANB	Entitlement	Entitlement	Ĺ
E1	BROADVIEW	<sup>7</sup> K-6	85	14,461.20	319,141.0	00
M1	BROADVIEW	77-8	24	45,320.00	120,222.0	00
2.	* DIRECT ST	ATE AID			223,117.	45
3.	FY2002 BUI	DGET LIMITS WITH 53% S	SPECIAL ED FUNDIN	NG		
	* a. BASE	Budge			426,042.2	21
	* b. Maxim	num Budget Limit			528,723.	78
4.	PRIOR YEA	AR INFORMATION FOR BU	JDGETING:			
	* a. FY 200	00-2001 BASE Budget			435,590.	87
	* b. FY 200	00-2001 Maximum Budget			540,488.3	87
	* c. FY 200	00-2001 ANB			1	11
	* d. FY 200	00-2001 Adopted General Fu	nd Budget		498,539.	17
	* e. FY 200	00-2001 Over-BASE Levy A	s Submitted On Budget	t	62,948.	.30
	* f. FY 200	00-2001 Equalization Status			Equalized	EQ
	receive the f	ck Grant Eligiblity Status = " funding listed. Block Grant I  t Eligitility Status?	Eligiblity Status = "No	" means you have NOT yet	qualified.)	Yes
	Block Gran	t Rates				
	Instructional	Block Grant Rate [IBG] per	ANB		117.	.34
	Related Serv	vices Block Grant Rate [RSB0	G] per ANB		36	5.65
	Pro-rate To	Determine Block Grant Rates	s & Reimbursement Fo	or Disproportionate Costs	0.54222	:85
	Special Edu	cation Allowable Cost Paym	ents			
	* a. Instruc	tional Block Grant Entitleme	nt [IBG rate X ANB]		12,790.	.06
	* b. Related	d Services Block Grant Entitle	ement [RSBG rate X A	NB]	N	N/A
	c. Reimb	ursement for Disproportiona	te Costs (OPI Certified	d)	5,159.	.16
		Special Education Allowable	•		17,949.	.22
		operative Cost Payments	•	• .		
	* e. Relate	d Services Block Grant Entit	lement (Paid Directly to	o Coop)	3,994.	.85
	Required Lo	ocal Match				
	* f(i). Distric	t's Required Match for IBG [	5a X 0.3 <u>3]</u>		4,220.	.72
		t's Required Match for RSBC				V/A
	* f(iii Distric	t's RSBG Match to be Paid b	y District to Cooperati	ve [5e X 0.33]	1,318.	.30
		Required Local Match To Av 5f(ii) + 5f(iii)]			5,539.	.02

District: 0978 Broadview Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	18,329.08
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	179,948.03
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	9,059.82
	c.	Tax Year 2000 District Taxable Value	
		Elementary	7,589,295.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 111
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	68.37
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	29.14
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone
District: 0979 Broadview H S

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
H1	BROADVIEW	HS 9-12	52	206,000.00	260,117.00
2.	* DIRECT STA	ATE AID			208,354.30
3.	FY2002 BUD	GET LIMITS WITH 53%	% SPECIAL ED FUNDIN	NG	
	* a. BASE	Budge			391,374.60
		um Budget Limit			
4.	PRIOR YEA	R INFORMATION FOR 1	BUDGETING:		
	* a. FY 200	0-2001 BASE Budget			412,826.60
	* b. FY 200	0-2001 Maximum Budget			513,080.90
	* c. FY 200	0-2001 ANB			57
	* d. FY 200	0-2001 Adopted General	Fund Budget		461,231.00
	* e. FY 200	0-2001 Over-BASE Levy	As Submitted On Budget		48,404.40
	* f. FY 200	0-2001 Equalization Status	s		Equalized EQ
	receive the fu	ck Grant Eligiblity Status and ing listed. Block Grant Eligitility Status?	nt Eligiblity Status = "No"	' means you have NOT y	et qualified.)
	Block Grant	Rates			
	Instructional	Block Grant Rate [IBG] p	er ANB		117.34
		ices Block Grant Rate [RS			
	Pro-rate To I	Determine Block Grant Ra	ates & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Educ	ation Allowable Cost Pay	ments		
	* a. Instruct	tional Block Grant Entitler	ment [IBG rate X ANB]		6,101.68
	* b. Related	Services Block Grant Ent	titlement [RSBG rate X Al	NB]	N/A
	c. Reimbi	ursement for Disproportio	nate Costs (OPI Certified	l)	6,554.52
	* d. Total S	pecial Education Allowab	le Cost Payment (District	(5a + 5b + 5c)	12,656.20
		operative Cost Payments	,	• •	
	* e. Related	l Services Block Grant En	titlement (Paid Directly to	o Coop)	1,905.80
	Required Lo	cal Match			
	* f(i). District	's Required Match for IBC	G [5a X 0.3 <u>3]</u>		2,013.55
		's Required Match for RSI			
	* f(iii District	s's RSBG Match to be Paid	d by District to Cooperativ	ve [5e X 0.33]	628.91
		tequired Local Match To 5f(ii) + 5f(iii)]	Avoid Reversions		2,642.46

County: 56 Yellowstone
District: 0979 Broadview H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	8,744.14
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	. 173,343.12
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	6,285.86
	c.	Tax Year 2000 District Taxable Value	
		High School	7,946,711.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	. 57
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	139.42
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone
District: 0981 Elysian Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
	udget Unit	ANB		-
E1	ELYSIAN K-8	120	18,540.00	450,132.00
2.	* DIRECT STATE AID			209,496.38
3.	FY2002 BUDGET LIMITS WITH	53% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			405,635.70
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		431,385.27
	* b. FY 2000-2001 Maximum Bud			
	* d. FY 2000-2001 Adopted Gene	ral Fund Budget		528,038.67
	* e. FY 2000-2001 Over-BASE L	evy As Submitted On Budget		96,653.40
	* f. FY 2000-2001 Equalization S	tatus		Equalized EQ
5.	SPECIAL EDUCATION FUNDING (NOTE: Block Grant Eligiblity State receive the funding listed. Block C	tus = "Yes" means OPI record	•	
	Block Grant Eligitility Status?			Yes
	<b>Block Grant Rates</b>			
	Instructional Block Grant Rate [IBC			
	Related Services Block Grant Rate	[RSBG] per ANB		36.65
	Pro-rate To Determine Block Gran	t Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Ent	itlement [IBG rate X ANB]		14,080.80
	* b. Related Services Block Grant	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Dispropo	,	*	
	* d. Total Special Education Allo	• '		20,670.64
	Prorated Cooperative Cost Payme	•		
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	4,398.00
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.3 <u>3]</u>		4,646.66
	f(ii) District's Required Match for			
	* f(iii District's RSBG Match to be	Paid by District to Cooperati	ve [5e X 0.33]	1,451.34
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		6,098.00

County: 56 Yellowstone
District: 0981 Elysian Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	20,178.80
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	175,998.18
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	10,587.88
	c.	Tax Year 2000 District Taxable Value	
		Elementary	7,932,827.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	128
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	61.98
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone

District: 0983 Huntley Project K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	ndget Unit	ANB	Entitlement	Entitlement
E1	HUNTLEY PROJECT K-6	366	13,348.80	1,363,899.00
H1	HUNTLEY PROJECT HS 9-12	266	206,000.00	1,316,367.50
<b>M</b> 1	HUNTLEY PROJECT 7-8	141	57,680.00	702,180.00
2.	* DIRECT STATE AID			1,635,785.46
3.	FY2002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			3,100,241.49
	* b. Maximum Budget Limit			3,850,800.06
4.	PRIOR YEAR INFORMATION FOR B	UDGETING:		
	* a. FY 2000-2001 BASE Budget			3,073,445.73
	* b. FY 2000-2001 Maximum Budget			3,817,300.44
	* c. FY 2000-2001 ANB			_ 767
	* d. FY 2000-2001 Adopted General F	und Budget		3,479,344.55
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		405,898.82
	* f. FY 2000-2001 Equalization Status		E	qualized EQ
5.	SPECIAL EDUCATION FUNDING (F	Y 2001-2002):		
	(NOTE: Block Grant Eligiblity Status =		• 1	
	receive the funding listed. Block Grant	Eligiblity Status = "No"	' means you have NOT yet qu	ıalified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per	r ANB		117.34
	Related Services Block Grant Rate [RSE	BG] per ANB		36.65
	Pro-rate To Determine Block Grant Rat	es & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Payr	nents		
	* a. Instructional Block Grant Entitlem	ent [IBG rate X ANB]		90,703.82
	* b. Related Services Block Grant Entit	element [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportion	ate Costs (OPI Certified	l)	24,531.23
	* d. Total Special Education Allowable	e Cost Payment (District	() [5a + 5b + 5c	. 115,235.05
	<b>Prorated Cooperative Cost Payments</b>	(Members of Coopera	atives Only)	
	* e. Related Services Block Grant Entit	tlement (Paid Directly to	Coop)	28,330.45

District: 0983 Huntley Project K-12 Schools

* fi(i) District's Required Match for IBG [5a X 0.33] 29,932.27 fi(ii) District's Required Match for RSBG [5b X 0.33] N/A * fi(iii) District's Required Match for RSBG [5b X 0.33] 9,349.05 * fi(iv) Total Required Local Match To Avoid Reversions [5f(iv) +5f(iii) +5f(iii)] 39,281.32  * Minimum Special Education Budget To Avoid Reversions [5a + 5h +5f(iv)] 129,985.14  * g. Minimum Special Education Budget to Avoid Reversions [5a + 5h +5f(iv)] 129,985.14  * G. NFOCRMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DET SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):  a. FY 2000-01 GTB Aid Budget Area Flementary 746,310.13		Requ	uired Local Match	
* f(iii)         District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]         9,349.05           * f(iv)         Total Required Local Match To Avoid Reversions [5(iii) + 5f(iii) + 5f(iii)]         39,281.32           Minimum Special Education Budget To Avoid Reversions [5a + 5b + 5f(iv)]         129,985.14           6. PINDORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):           a.         FY 2000-01 GTB Aid Budget Area [Elementary		* f(i).	District's Required Match for IBG [5a X 0.33]	29,932.27
* f(iv)   Total Required Local Match To Avoid Reversions   5(f(i) + 5(f(ii)) + 5(f(ii)) + 5(f(ii))   5(f(ii) + 5(f(ii)) + 5(f(ii))   5(f(ii) + 5(f(ii))   5(f(ii))   5(f(ii) + 5(f(ii))   5(f(ii		f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
Str(i) + Str(ii) + Str(iii)   39,281.32   Minimum Special Education Budget To Avoid Reversions   2		* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	9,349.05
* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 129,985,14  6. SINFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEIT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):  a. FY 2000-01 GTB Aid Budget Area		* f(iv)		39,281.32
Sa + 5b + 5l(iv)   129,985,14		Min	imum Special Education Budget To Avoid Reversions	
SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):		* g.		129,985.14
Elementary	6.			
High School   533,948.51     b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%   Elementary   37,321.60   High School   19,588.27     c. Tax Year 2000 District Taxable Value   Elementary   7,564,081.00   7,564,081.00     d. Tax Year 2000 County Taxable Value   201,104,035.00     e. FY 2000-01 District ANB (Budgeted)   Elementary   503   High School   264     f. FY 2000-01 County ANB (Budgeted)   Elementary   14,936   High School   6,901     7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):   2     a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)   Elementary   6,306.00   1,7863.00     b. Statewide General Fund GTB Ratio   2     Elementary   17.70   High School   27.87     8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:   3   2     a. District Opt Service Mill Value Per ANB   Elementary   15.04   High School   28.65     b. County Retirement Mill Value per ANB   Elementary   13.46   High School   29.14   High School   29.1		a.	FY 2000-01 GTB Aid Budget Area	
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%			Elementary	746,310.13
Elementary   37,321.60   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.27   19,588.28   19,			High School	533,948.51
High School   19,588.27   10,		b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
c.       Tax Year 2000 District Taxable Value       7,564,081.00         High School       7,564,081.00         d.       Tax Year 2000 County Taxable Value       201,104,035.00         e.       FY 2000-01 District ANB (Budgeted)       503         Elementary       503         High School       264         f.       FY 2000-01 County ANB (Budgeted)       6,901         Elementary       14,936         High School       6,901         7.       WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):       3         a.       District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)       6,306.00         High School       7,863.00         b.       Statewide General Fund GTB Ratio       27.87         8.       DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       3         a.       District Debt Service Mill Value Per ANB       15.04         High School       28.65         b.       County Retirement Mill Value per AN       29.14         c.       Statewide Mill Value per ANB       29.14         c.       Statewide Mill Value per ANB       18.86			Elementary	37,321.60
Elementary				19,588.27
High School		c.	Tax Year 2000 District Taxable Value	
d. Tax Year 2000 County Taxable Value       201,104,035.00         e. FY 2000-01 District ANB (Budgeted)       503         High School       264         f. FY 2000-01 County ANB (Budgeted)       14,936         Elementary       14,936         High School       6,901         7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)         Elementary       6,306.00         High School       7,863.00         b. Statewide General Fund GTB Ratio       17.70         Elementary       17.70         High School       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       15.04         a. District Debt Service Mill Value Per ANB       15.04         Elementary       15.04         High School       28.65         b. County Retirement Mill Value per AN       29.14         c. Statewide Mill Value per ANB       18.86			Elementary	7,564,081.00
e. FY 2000-01 District ANB (Budgeted)				
Elementary		d.	•	201,104,035.00
High School   264     F. FY 2000-01 County ANB (Budgeted)     Elementary		e.		
f. FY 2000-01 County ANB (Budgeted)				503
Elementary			_	264
High School       6,901         7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)       Elementary       6,306.00         High School       7,863.00         b. Statewide General Fund GTB Ratio       Elementary       17.70         High School       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:         a. District Debt Service Mill Value Per ANB       Elementary       15.04         High School       28.65         b. County Retirement Mill Value per AN       Elementary       13.46         High School       29.14         c. Statewide Mill Value per ANB       Elementary         Elementary       13.46         High School       29.14           c. Statewide Mill Value per ANB       Elementary		f.		
7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):         a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)         Elementary       6,306.00         High School       7,863.00         b. Statewide General Fund GTB Ratio       17.70         Elementary       17.70         High School       27.87         8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:       3. District Debt Service Mill Value Per ANB         Elementary       15.04         High School       28.65         b. County Retirement Mill Value per AN       13.46         High School       29.14         c. Statewide Mill Value per ANB       18.86				
a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)  Elementary 6,306.00  High School 7,863.00  b. Statewide General Fund GTB Ratio  Elementary 17.70  High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary 15.04  High School 28.65  b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 13.86			High School	6,901
Elementary	7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
High School   7,863.00     b. Statewide General Fund GTB Ratio   Elementary   17.70     High School   27.87     8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:   a. District Debt Service Mill Value Per ANB     Elementary   15.04     High School   28.65     b. County Retirement Mill Value per AN     Elementary   13.46     High School   29.14     c. Statewide Mill Value per ANB     Elementary   13.86     Elementary   13.86     Elementary   13.86     Elementary   13.86     Elementary   13.86     Elementary   18.86		a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
b. Statewide General Fund GTB Ratio  Elementary 17.70  High School 27.87  8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary 15.04  High School 28.65  b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 13.86			Elementary	6,306.00
Elementary			High School	7,863.00
High School		b.	Statewide General Fund GTB Ratio	
8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:  a. District Debt Service Mill Value Per ANB  Elementary			Elementary	17.70
a. District Debt Service Mill Value Per ANB  Elementary 15.04  High School 28.65  b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 18.86			High School	27.87
Elementary 15.04 High School 28.65  b. County Retirement Mill Value per AN Elementary 13.46 High School 29.14  c. Statewide Mill Value per ANB Elementary 18.86	8.	DEB	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
High School 28.65  b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 18.86		a.	District Debt Service Mill Value Per ANB	
High School 28.65  b. County Retirement Mill Value per AN  Elementary 13.46  High School 29.14  c. Statewide Mill Value per ANB  Elementary 18.86			Elementary	15.04
Elementary 13.46 High School 29.14 c. Statewide Mill Value per ANB Elementary 18.86				28.65
High School		b.		
High School			Elementary	13.46
c. Statewide Mill Value per ANB  Elementary 18.86				29.14
· · · · · · · · · · · · · · · · · · ·		c.		
			Elementary	18.86
			High School	38.78



County: 56 Yellowstone
District: 0985 Shepherd Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	SHEPHERD K-6	446	14,461.20	1,658,451.00
M1	SHEPHERD 7-8	126	45,320.00	627,952.50
2.	* DIRECT STATE AID			1,048,744.56
3.	FY2002 BUDGET LIMI	ITS WITH 53% SPECIAL ED FUNDIN	<b>IG</b>	
	* a. BASE Budge			2,004,079.74
	* b. Maximum Budget I	Limit		2,487,068.43
4.	PRIOR YEAR INFORM	IATION FOR BUDGETING:		
	* a. FY 2000-2001 BAS			1,971,827.94
	* b. FY 2000-2001 Max	imum Budget		2,447,254.01
	* c. FY 2000-2001 ANE	3		556
	* d. FY 2000-2001 Add	opted General Fund Budget		2,095,385.64
	* e. FY 2000-2001 Ove	er-BASE Levy As Submitted On Budget		123,557.70
	* f. FY 2000-2001 Equ	alization Status		Equalized EQ
	receive the funding liste	giblity Status = "Yes" means OPI record d. Block Grant Eligiblity Status = "No" Status?	' means you have NOT ye	et qualified.)
		t Rate [IBG] per ANB		117.34
		Grant Rate [RSBG] per ANB		
		Block Grant Rates & Reimbursement Fo		
	Special Education Allow	vable Cost Payments		
	-	Grant Entitlement [IBG rate X ANB]		67,118.48
	* b. Related Services B	lock Grant Entitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement fo	or Disproportionate Costs (OPI Certified	l)	17,700.42
	* d. Total Special Educ	cation Allowable Cost Payment (District	(5a + 5b + 5c)	84,818.90
	Prorated Cooperative C	Cost Payments (Members of Coopera	atives Only)	
	* e. Related Services B	Block Grant Entitlement (Paid Directly to	o Coop)	20,963.80
	Required Local Match			
	* f(i). District's Required	Match for IBG [5a X 0.33]		22,149.10
	f(ii) District's Required	Match for RSBG [5b X 0.33]		N/A
	* f(iii District's RSBG M	latch to be Paid by District to Cooperative	ve [5e X 0.33]	6,918.05
	* f(iv) Total Required Lo [5f(i) + 5f(ii) + 5f(iii	ocal Match To Avoid Reversions i)]		29,067.15

County: 56 Yellowstone
District: 0985 Shepherd Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	96,185.63
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	815,706.75
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	40,828.52
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,447,406.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 556
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	10,713.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	8.00
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	29.14
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone
District: 0986 Shepherd H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	udget Unit	ANB	Entitlement	Entitlement
H1	SHEPHERD HS 9-12	279	206,000.00	1,379,794.50
2.	* DIRECT STATE AID			708,850.14
3.	FY2002 BUDGET LIN	MITS WITH 53% SPECIAL ED FUNDI	NG	
				1,323,440.64
	C	t Limit		
4.	PRIOR YEAR INFOR	MATION FOR BUDGETING:		
	* a. FY 2000-2001 BA			1,331,220.12
	* b. FY 2000-2001 M			
	* c. FY 2000-2001 AN	•		
	* d. FY 2000-2001 A	dopted General Fund Budget		1,622,612.16
	* e. FY 2000-2001 O	ver-BASE Levy As Submitted On Budge	t	291,392.04
	* f. FY 2000-2001 E	qualization Status		Equalized EQ
5.	SPECIAL EDUCATION	ON FUNDING (FY 2001-2002):		
	receive the funding lis	Eligiblity Status = "Yes" means OPI recorted. Block Grant Eligiblity Status = "No  y Status?	" means you have NOT yet	qualified.)
	Block Grant Rates			
	Instructional Block Gra	ant Rate [IBG] per ANB		117.34
	Related Services Block	Grant Rate [RSBG] per ANB		36.65
	Pro-rate To Determine	Block Grant Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Alle	owable Cost Payments		
	* a. Instructional Blo	ck Grant Entitlement [IBG rate X ANB]		32,737.86
	* b. Related Services	Block Grant Entitlement [RSBG rate X A	.NB]	N/A
	c. Reimbursement	for Disproportionate Costs (OPI Certified	d)	3,487.07
	* d. Total Special Ed	ucation Allowable Cost Payment (Distric	t) [5a + 5b + 5c	36,224.93
	<b>Prorated Cooperative</b>	-	•	
	* e. Related Services	Block Grant Entitlement (Paid Directly t	to Coop)	10,225.35
	Required Local Match	1		
	* f(i). District's Require	ed Match for IBG [5a X 0.33]		10,803.49
		ed Match for RSBG [5b X 0.33]		
	* f(iii District's RSBG	Match to be Paid by District to Cooperati	ive [5e X 0.33]	3,374.37
	* f(iv) Total Required I [5f(i) + 5f(ii) + 5f(ii)	Local Match To Avoid Reversions		14,177.86

County: 56 Yellowstone District: 0986 Shepherd H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	46,915.72
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	564,948.08
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	17,393.08
	c.	Tax Year 2000 District Taxable Value	
		High School	5,372,681.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	. 282
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	10,857.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	19.05
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	. 38.78



County: 56 Yellowstone
District: 0987 Pioneer Elem

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit		ANB	Entitlement	Entitlement
E1	PIONEER K-6		57	18,540.00	214,171.80
2.	* DIRECT STA	ATE AID			104,022.17
3.	FY2002 BUD	OGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
		Budge			198,516.11
		um Budget Limit			
4.	PRIOR YEA	R INFORMATION FOR E	BUDGETING:		
					235,435.60
		0-2001 Maximum Budget			
	* c. FY 200	0-2001 ANB			
	* d. FY 200	00-2001 Adopted General F	Fund Budget		263,395.08
	* e. FY 200	00-2001 Over-BASE Levy	As Submitted On Budget		27,959.48
	* f. FY 200	00-2001 Equalization Status			Equalized EQ
5.	SPECIAL E	DUCATION FUNDING (I	FY 2001-2002):		
		ck Grant Eligiblity Status = unding listed. Block Grant		• 1	
	Block Grant	t Eligitility Status?			Yes
	Block Grant				
	Instructional	Block Grant Rate [IBG] pe	er ANB		117.34
	Related Serv	ices Block Grant Rate [RSI	BG] per ANB		36.65
	Pro-rate To I	Determine Block Grant Rat	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Educ	cation Allowable Cost Payr	ments		
	* a. Instruct	tional Block Grant Entitlem	nent [IBG rate X ANB]		6,688.38
	* b. Related	l Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A
		ursement for Disproportion			
		pecial Education Allowabl	• `	· -	8,222.18
		operative Cost Payments	(Members of Cooper	• •	
	* e. Related	l Services Block Grant Ent	itlement (Paid Directly to	o Coop)	2,089.05
	Required Lo	cal Match			
	* f(i). District	s's Required Match for IBG	[5a X 0.3 <u>3]</u>		2,207.17
		s's Required Match for RSB			
	* f(iii District	t's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	689.39
		Required Local Match To A 5f(ii) + 5f(iii)]			2,896.56

County: 56 Yellowstone
District: 0987 Pioneer Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,584.94
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	96,710.85
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	5,334.32
	c.	Tax Year 2000 District Taxable Value	
		Elementary	925,275.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 68
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	881.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	13.61
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	29.14
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone

District: 0989 Independent Elem

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	INDEPENDENT K-6	240	18,540.00	897,384.00
2.	the Designation of the American		,	400,440,00
3.	* a. BASE Budge			782,879.45
	* a. BASE Budge  * b. Maximum Budget Limit			
4	PRIOR YEAR INFORMATION FO			7/1,550.50
4.		K BUDGETING:		772,788.17
	* b. FY 2000-2001 Maximum Budge			
	* d. FY 2000-2001 Adopted General			
	* e. FY 2000-2001 Over-BASE Lev	•		
	* f. FY 2000-2001 Equalization Sta			Equalized EQ
	(NOTE: Block Grant Eligiblity Statu receive the funding listed. Block Grant Eligitility Status?	ant Eligiblity Status = "No"	' means you have NOT ye	t qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]	per ANB		117.34
	Related Services Block Grant Rate [F	RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost P	ayments		
	* a. Instructional Block Grant Entit	lement [IBG rate X ANB]		28,161.60
	* b. Related Services Block Grant F	Entitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for Disproport			
	* d. Total Special Education Allow	· ·		33,301.32
	Prorated Cooperative Cost Paymen	` _	• /	0 =0 100
	* e. Related Services Block Grant I	Entitlement (Paid Directly to	o Coop)	8,796.00
	Required Local Match			
	* f(i). District's Required Match for II	BG [5a X 0.3 <u>3]</u>		9,293.33
	f(ii) District's Required Match for R			
	* f(iii District's RSBG Match to be P	•	ve [5e X 0.33]	2,902.68
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]			12,196.01

District: 0989 Independent Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	40,357.61
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	319,386.56
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	16,389.38
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,552,789.00
	d.	Tax Year 2000 County Taxable Value	201,104,035.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	237
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	14,936
		High School	6,901
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	3,390.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	10.77
	b.	County Retirement Mill Value per AN	
		Elementary	13.46
		High School	29.14
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 56 Yellowstone

District: 1196 Yellowstone Academy Elem

1.	CERTIFIE	D ANB	FY 2001-2002	*Basic	*Per ANB Entitlement			
* B	* Budget Unit ANB Entitlement							
E1	YELLOWST	ONE EDUC CENTER	70	18,540.00	262,927.00			
2.	* DIRECT S	STATE AID			125,815.75			
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING							
	* a. BAS	E Budge			225,173.60			
	* b. Max	mum Budget Limit			281,467.00			
4.	PRIOR YI	PRIOR YEAR INFORMATION FOR BUDGETING:						
	* a. FY 2	000-2001 BASE Budget			225,173.60			
	* b. FY 2	000-2001 Maximum Budget			281,467.00			
	* c. FY 2	000-2001 ANB			. 70			
	* d. FY 2	* d. FY 2000-2001 Adopted General Fund Budget  * e. FY 2000-2001 Over-BASE Levy As Submitted On Budget						
	* e. FY 2							
	* f. FY 2	2000-2001 Equalization Status		Е	qualized EQ			
5.	SPECIAL	EDUCATION FUNDING (I	FY 2001-2002):					
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)							
	Block Gra	Block Grant Eligitility Status?						
	Block Gra	ant Rates						
	Instruction	al Block Grant Rate [IBG] pe	er ANB		117.34			
	Related Se	rvices Block Grant Rate [RS]	BG] per ANB		36.65			
	Pro-rate T	o Determine Block Grant Rat	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285			
	Special Education Allowable Cost Payments							
	* a. Instr	uctional Block Grant Entitlen	nent [IBG rate X ANB]		0.00			
	* b. Rela	ted Services Block Grant Enti	tlement [RSBG rate X A	NB]	0.00			
	c. Rein	nbursement for Disproportion	nate Costs (OPI Certified	l)	0.00			
	* d. Tota	l Special Education Allowabl	e Cost Payment (District	t) $[5a + 5b + 5c$	0.00			
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
	* e. Rela	ted Services Block Grant Ent	itlement (Paid Directly to	o Coop)	0.00			
	Required 1	Required Local Match						
	* f(i). Distr	rict's Required Match for IBG	[5a X 0.33]		0.00			
		-			0.00			
	* f(iii Distr	rict's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	. 0.00			
		l Required Local Match To A + 5f(ii) + 5f(iii)]			0.00			

District: 1196 Yellowstone Academy Elem

			inium Speciai Education Budget To Avoid Reversions		
	*	g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	0.00	
6.			ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):		
		a.	FY 2000-01 GTB Aid Budget Area		
			Elementary	99,357.85	
		b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%		
			Elementary	0.00	
		c.	Tax Year 2000 District Taxable Value		
			Elementary	9,205.00	
		d.	Tax Year 2000 County Taxable Value	201,104,035.00	
		e.	FY 2000-01 District ANB (Budgeted)		
			Elementary	70	
		f.	FY 2000-01 County ANB (Budgeted)		
			Elementary	14,936	
			High School	6,901	
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):				
		a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)		
			Elementary	1,749.00	
		b.	Statewide General Fund GTB Ratio	,	
			Elementary	17.70	
			High School		
8.		DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:		
		a.	District Debt Service Mill Value Per ANB		
			Elementary	0.13	
		b.	County Retirement Mill Value per AN		
			Elementary	13.46	
			High School		
		c.	Statewide Mill Value per ANB		
			Elementary	18.86	
			High School		